

FISCAL YEAR 2005, QUARTER ENDING 6/30/05

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY05	Prior FY04	Percent Change	Biennial	Prior Biennial	Percent Change
	6/30/2005	6/30/2004		7/1/04-6/30/05	7/1/03-6/30/04		7/1/04-6/30/05	7/1/02-6/30/03	
Audiology/Speech Pathology	-149,080	-205,349	27%	-149,080	-205,349	27%	-149,080	-91,269	-63%
Counseling	452,559	264,521	71%	452,559	264,521	71%	452,559	99,614	354%
Dentistry	-532,651	-401,013	-33%	-532,651	-401,013	-33%	-532,651	-317,706	-68%
Funeral Directing	55,722	28,288	97%	55,722	28,288	97%	55,722	53,835	4%
Medicine	2,729,401	2,058,141	33%	2,729,401	2,058,141	33%	2,729,401	1,355,070	101%
Nursing (includes CNAs)	5,008,815	3,428,632	46%	5,008,815	3,428,632	46%	5,008,815	2,587,007	94%
Nursing Home Administrator	53,848	-10,386	618%	53,848	-10,386	618%	53,848	-51,882	204%
Optometry	449,800	359,849	25%	449,800	359,849	25%	449,800	281,349	60%
Pharmacy	1,604,529	1,073,934	49%	1,604,529	1,073,934	49%	1,604,529	531,564	202%
Physical Therapy	552,338	458,769	20%	552,338	458,769	20%	552,338	326,458	69%
Psychology	247,036	111,778	121%	247,036	111,778	121%	247,036	26,154	845%
Social Work	366,986	107,179	242%	366,986	107,179	242%	366,986	330,798	11%
Veterinary Medicine	385,667	255,671	51%	385,667	255,671	51%	385,667	155,075	149%
TOTAL	\$11,224,970	\$7,735,363	45%	\$11,224,970	\$7,735,363	45%	\$11,224,970	\$2,587,007	334%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.